

**PROJECTS, PROGRAMS, AND SERVICES**

Project Number	1	Priority	High-1
Title of activity	ALSCC-CALS Week		

Purpose of activity: To advocate for Agriculture in Florida and the Southeast region. The activity is designed to span a week and provide opportunities for clubs to table and recruit. Activities are also to include a series of distinguished speakers addressing different aspects of the agriculture field from policy to international studies etc.

List the benefits to the State, the University and/or your organization: By providing an activity to advocate for our suborganizations ALSCC is better equipped to provide the tools necessary for our groups to be successful and recruit. By bringing in speakers that are renown on a state and national level we not only provide a great opportunity for UF students to interact with but also for UF to host and benefit from the recognition of nationally known speakers.

Locale of Project: Gainesville, UF

Other sources of funding and dollar amounts:	Description:	Amount
Requested from Accent:	Description:	Amount
Requested from SGP:	Description:	Amount

REQUIRED: On a separate sheet, attach a detailed description of project. Include copies of all pertinent flyers, agreements, etc.

	NEW REQUEST TOTAL
Programs	\$190.50
Advertising	\$150.00
Printing	
Technical	
Supplies	\$0.50
Copies	\$15.00
Awards	\$300.00
Off Campus Facilities	
Food	\$375.00
<b>TOTAL</b>	<b>\$1,031.00</b>

Expected Attendance:

Previous Years Attendance:

Project Number 1

Description	No. of Items	Cost per Item	NEW REQUEST TOTAL
<b>PROGRAMS Line 02</b>			
Full Rion Ballroom Reitz Union rental	3	175	\$525.00
Table and Chair Rental	800	1	\$800.00
Round	1	0.5	\$0.50
<b>ADVERTISING Line 06</b>			
banners	3	50	\$150.00
<b>PRINTING Line 04</b>			
<b>TECHNICAL Line 08</b>			
<b>SUPLIES Line 05</b>			
	1	0.5	\$0.50
<b>COPIES Line 57</b>			
copies	800	0.1	\$80.00
<b>AWARDS Line 16</b>			
Awards	10	30	\$300.00
<b>OFF CAMPUS FACILITIES Line 43</b>			
<b>FOOD Line 66</b>			
Food for Event- Classic Fare	1	375	\$375.00

Project Number	2	Priority	High-1
Title of activity	ALSCC- Awards Program		

Purpose of activity	To recognize the outstanding clubs of ALSCC. Awards are based on participation throughout the year in Council activities.
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List the benefits to the State, the University and/or your organization	UF and CALS benefits by fostering competition between clubs in the area or participation. Greater club activity yields higher student membership rates.
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Locale of Project	Gainesville, UF
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Other sources of funding and dollar amounts:	Description:	Amount
Requested from Accent:	Description:	Amount
Requested from SGP:		

REQUIRED: On a separate sheet, attach a detailed description of project.

Include copies of all pertinent flyers, agreements, etc.

	NEW REQUEST TOTAL	Expected Attendance:
Programs		
Advertising		
Printing		
Technical		
Supplies		
Copies		
Awards	\$400.00	
Off Campus Facilities		
Food		
<b>TOTAL</b>	<b>\$400.00</b>	Previous Years Attendance:

Project Number 2

Description	No. of Items	Cost per Item	NEW REQUEST TOTAL
<b>PROGRAMS Line 02</b>			
<b>ADVERTISING Line 06</b>			
<b>PRINTING Line 04</b>			
<b>TECHNICAL Line 08</b>			
<b>SUPLIES Line 05</b>			
<b>COPIES Line 57</b>			
<b>AWARDS Line 16</b>			
Awards for clubs	16	\$25.00	\$400.00
(competition based)			
<b>OFF CAMPUS FACILITIES Line 43</b>			
<b>FOOD Line 66</b>			



Project Number 3

Description	No. of Items	Cost per Item	NEW REQUEST TOTAL
<b>PROGRAMS Line 02</b>			
<b>ADVERTISING Line 06</b>			
<b>PRINTING Line 04</b>			
<b>TECHNICAL Line 08</b>			
<b>SUPLIES Line 05</b>			
Office Supplies	1	\$325.00	\$325.00
<b>COPIES Line 57</b>			
<b>AWARDS Line 16</b>			
<b>OFF CAMPUS FACILITIES Line 43</b>			
<b>FOOD Line 66</b>			

Project Number	4	Priority	High-1
Title of activity	ALSCC- CALS Solutions Seminar		

Purpose of activity

Spring- To provide students with the opportunity to engage a speaker in common problems facing students and employers in the agricultural field today. Such seminars have included filing you income tax and other various skill learning bases.

List the benefits to the State, the University and/or your organization

By making students aware of issues that effect them and providing solutions and problem solving skills, UF will be preparing the leaders of tomorrow.

Locale of Project

CALS, UF

Description:	Amount
Description:	Amount

REQUIRED: On a separate sheet, attach a detailed description of project.

Include copies of all pertinent flyers, agreements, etc.

	NEW REQUEST TOTAL	Expected Attendance:
Programs		
Advertising		
Printing		
Technical		
Supplies	\$325.00	
Copies		
Awards		
Off Campus Facilities		
Food		
<b>TOTAL</b>	<b>\$325.00</b>	Previous Years Attendance:

Project Number 4

Description	No. of Items	Cost per Item	NEW REQUEST TOTAL
<b>PROGRAMS Line 02</b>			
<b>ADVERTISING Line 06</b>			
<b>PRINTING Line 04</b>			
<b>TECHNICAL Line 08</b>			
<b>SUPLIES Line 05</b>			
Office Supplies	1	\$325.00	\$325.00
<b>COPIES Line 57</b>			
<b>AWARDS Line 16</b>			
<b>OFF CAMPUS FACILITIES Line 43</b>			
<b>FOOD Line 66</b>			

Project Number	5	Priority	High-1
Title of activity	Ag Internal		

Purpose of activity

To allow students a chance to learn from a distinguished speaker about experience in agriculture and agriculture industry.

List the benefits to the State, the University and/or your organization

Students will gain awareness about the agriculture college and its programs that are offered.

Locale of Project

UF

Other sources of funding and dollar amounts:	Description:	Amount
Requested from Accent:		
Requested from SGP:		

REQUIRED: On a separate sheet, attach a detailed description of project.

Include copies of all pertinent flyers, agreements, etc.

	NEW REQUEST TOTAL	Expected Attendance:
Programs	\$600.00	<input type="text"/>
Advertising		
Printing		
Technical		
Supplies		
Copies	\$30.00	
Awards		
Off Campus Facilities		
Food	\$550.00	<input type="text"/>
<b>TOTAL</b>	<b>\$1,180.00</b>	

Project Number 5

Description	No. of Items	Cost per Item	NEW REQUEST TOTAL
<b>PROGRAMS Line 02</b>			
Honorarium	1	\$600.00	\$600.00
<b>ADVERTISING Line 06</b>			
<b>PRINTING Line 04</b>			
<b>TECHNICAL Line 08</b>			
<b>SUPLIES Line 05</b>			
<b>COPIES Line 57</b>			
Copies	500	\$0.06	\$30.00
<b>AWARDS Line 16</b>			
<b>OFF CAMPUS FACILITIES Line 43</b>			
<b>FOOD Line 66</b>			
food for college events	1	\$550.00	\$550.00

**SCHEDULE C TRAVEL**

Each trip has to have a separate Trip Number.

**DO NOT COMBINE TRIPS!**

<b>TRIP DESCRIPTION</b>		Priority
Trip Number:	1	High-1
Trip Title	ALSCC- AFA Leadership Conference	
Note: Trip Title = Name of Conference OR Name of Group going on trip.		
Purpose- Benefit to the State, UF and the student body:	An important component of the Leaders Conference, the AFA Opportunity Fair, provides a unique environment for human resource representatives to communicate, advocate and mentor AFA students about opportunities available within the industry. Conference sessions are facilitated by more than 100 nationally recognized leaders in agriculture, business, government and education. Delegates have the opportunity to expand their personal and professional portfolios through discussions and training sessions with industry leaders. These leaders and mentors draw on their personal experiences as they participate in conference discussion sessions.	
Dates of travel:	From: 11/5/2009	To: 11/8/2009
Travel destination:	Kansas City, MO	
Number of travelers:	4	Note: Number of Travelers is REQUIRED Entry This number is used to calculate per person cost.
Other sources of funding and dollar amounts:	Description:	Amount

- NOTE: 1. Registration that DOES NOT INCLUDE FOOD or LODGING is 100% funded.  
 2. All other expenses are 1/2 funded.  
 3. SG does NOT pay food costs.

This form should automatically calculate costs.

Transportation	\$760.00
Accommodations	\$468.00
Other	\$4,000.00
TRIP 1 costs to be 1/2 funded	\$5,228.00
Half Funded costs	\$2,614.00
Registration	\$0.40
<b>MAXIMUM AMOUNT PAID FOR TRIP 1</b>	<b>\$2,614.40</b>

Trip #1	Description	No. of Travelers	Cost per Traveler	Estimated Costs	
<b>TRANSPORTATION</b>					
	Airfare Roundtrip	4	\$190.00	\$760.00	\$760.00
				\$0.00	\$0.00
<b>REGISTRATION</b>					
	1	1	\$0.40	\$0.40	\$0.40
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
<b>ACCOMODATIONS (LODGING COST NO FOOD)</b>					
	Hotel (3 nights 1 rooms)	3	\$156.00	\$468.00	\$468.00
				\$0.00	\$0.00
				\$0.00	\$0.00
<b>OTHER (NO FOOD COSTS ALLOWED)</b>					
	Registration (includes food)	4	\$1,000.00	\$4,000.00	\$2,000.00
				\$0.00	\$0.00
				\$0.00	\$0.00
					<u>\$3,228.40</u>